

Date of meeting: 10 March 2016	AGENDA ITEM NO: 9
Report title: Project Bids 2015/16	
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1. Purpose of Report

- 1.1 This report provides the current position on project bids submitted by the Bicester Delivery Team. Updates are shown in red, completed submissions are shown shaded at the end of the table.

2. Recommendation

- 2.1 The Board is asked to note the funding submissions made and to continue to support future submissions.

Date submitted	Name of funding stream	Subject	Sum applied for	Partner(s)	Timeline	Progress update March 2016
Project Bids Since Last Meeting						
June 2015	DCLG	Garden town capital funding	£29.4m	N/A	Expected Autumn / Winter 2015	Awarded £19m. Will be available from 2017/18.
Sept 2015	Healthy New Towns Programme Bid	An opportunity to assess the innovations at NW Bicester; to identify the impacts they have on public health; and how they can be replicated across the later phases of large scale planned growth of the town, other areas of the	Expression of Interest stage (Eol)	Oxfordshire County Council Bicester Town Council NHS England South Oxford Health NHS Foundation Trust Oxfordshire Clinical Commissioning		Selected as one of ten Healthy New Towns.

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		town and elsewhere in the country.		Group Oxford Academic Health Science Network Oxford Brookes University Oxford University A2 Dominion Ltd		
Awaiting outcome						
May 2015	OxLEP Eol	Business Case – Bicester Walking and Cycling Connectivity Project	Capital £7.5m Revenue £170k	OCC	Submitted Feb 2015 and successfully progresses to submission of this detailed Business Case	Outcome awaited
June 2015	OxLEP Eol	SEEIP Proposals:	£600k	Bicester Town Council Quadron (CDC & BTC landscape contractor) Wild Oxfordshire		OxLEP have now published their Strategic Environmental and Economic Investment Plan and included this project. However there is currently no funding available to deliver the projects.
		<ul style="list-style-type: none"> Greening Bicester – Growing the Garden Town 				
		<ul style="list-style-type: none"> Bicester Walking and Cycling Connectivity Project 	£8m	OCC	Replicates May 2015 Business Case submission	OxLEP have now published their Strategic Environmental and Economic Investment Plan and included this project. However there is currently no funding available to deliver the projects.
		<ul style="list-style-type: none"> Bicester Live: Integrated Information Platform 	£110k	Bioregional Oxford Brookes University Cherwell Local Strategic Partnership		OxLEP have now published their Strategic Environmental and Economic Investment Plan and included this project. However there is currently no funding available to deliver the

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				OCC Bicester Town Council Bicester Vision Ridgian		projects.
		<ul style="list-style-type: none"> Bicester micro-grid specification study 	£50k	Low Carbon Hub Bioregional Oxfordshire County Council Bicester Town Council		OxLEP have now published their Strategic Environmental and Economic Investment Plan and included this project. However there is currently no funding available to deliver the projects.
		<ul style="list-style-type: none"> Knowledge Sharing: NW Bicester the UK's first eco town 	£100k	Bioregional A2Dominion Oxfordshire County Council Bicester Living Lab Other key developers		OxLEP have now published their Strategic Environmental and Economic Investment Plan and included this project. However there is currently no funding available to deliver the projects.
		<ul style="list-style-type: none"> Oxfordshire Allowable Solutions Fund 	£100k	Oxford City Council SODC, VoWHDC, WODC, OCC, Bioregional, Low Carbon Hub		OxLEP have now published their Strategic Environmental and Economic Investment Plan and included this project. However there is currently no funding available to deliver the projects.
November 2015	DECC	Round 5 – heat network funding	£50K	Bioregional		Funding offer received from HNDU
December 2015	WREN	Bure Park Nature Reserve Signage	£48K	Bioregional, Bicester Town Council, Bicester Green Gym	Submission in January – decision in April	Decision awaited
December 2015	Innovate UK	DIMES – Distributed Integrated Multi Use Energy System for Urban	£75K	Oxford University, Oxfordshire County Council, Fuel Cell Systems (SME)		Funding offer received

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		Developments				
January 2016	ESIF – European funding	Growing the Low Carbon Economy. Funding for 3 years with projects to start end Sept 2016		Low Carbon Hub, other partners	EoI deadline 29/01/16; if successful full bid by March 2016	Decision awaited
January 2016	ESIF – European funding	Low Carbon Innovation. Funding for 3 years to promote the eco business centre with project to start January 2017		Oxford Business Support Unit and other partners	EoI deadline 29/01/16; if successful full bid by March 2016	Decision awaited
Successful						
June 2015	WREN – Landfill tax fund	Eco Bicester Natural Playground	70K	Bicester Town Council (lead); Bioregional		Application successful BTC leading implementation
May 2015	WRAP – Waste Prevention Fund	Bicester Moves – Waste Prevention and Reuse Project for people moving into Bicester	29K	Bicester Green, Brookes University and Green Gage Communications		Application successful
March 2015	Innovate UK (formerly Technology Strategy Board)	LEMUR - data driven Local Energy Mapping for Urban Retrofit	81K (50% of overall costs)	Bioregional, Oxford Brookes University, Future Cities Catapult		Application successful - offered towards the project costs £197,019: Bioregional £57,463 Oxford Brookes Uni £80,067 CDC £10,008 Future Cities Catapult £14,846
	OxLEP/ City deal – Apprentice scheme	NW Bicester Apprenticeships Scheme	57k (subject to contract)		Application submitted – funding offered	Offered £57k to be drawn down in 8 instalments.
Unsuccessful						
December 2015	Interreg VB NEW / EU Funding	Socinno – Social innovation, jobs and inclusion through local	£400K	Municipality of Doetinchem (NL) as lead organisations	First stage expression, assessment by May	Unsuccessful, awaiting feedback on outcome.

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		participation and self – governance in resilient communities		plus 8 Dutch and Belgium local authorities	2016, followed by full application, funding to be received in September 2016	
January 2016	LEADER Grant Programme	For small and medium-sized rural community groups	-	-	-	Programmed reviewed but Bicester projects not eligible
December 2015	ZEWER project	Heat recovery from domestic hot water		University of Bath, DECC, BuroHappold Engineering, AECOM, NHBC, Oxford City Council, EST, Orbit Housing, Willmott Dixon, Committee on Climate Change		University of Bath advised in December. Very close but missed funding by one place.
February 2015	DCLG	Garden Town capital funding	£30.1m	N/A		DCLG advised in the March budget statement - unsuccessful as too premature but offered business planning support for future bids.
February 2015	OLEV	Go Ultra Low Scheme to address: (1) affordability and funding to access vehicles (Cost); (2) addressing public perception to electric and low emission vehicles performance including “range anxiety”; and (3) Infrastructure delivery including on street charging		CDC (lead), OCC, Ox Brookes Uni (SVEC Centre), BMW i mobility, BMW AG Munich, Germany, Bicester Town Council, Bicester Vision, Bioregional, A2Dominion, Fleetdrive Electric, Clearview Traffic		Outcome March: unsuccessful

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				Group, Zero Carbon World, Oxford Motor Park		
Jan 2015	Innovate – Smart Cities	Bicester Live – Creation of an integrated information platform that allows users to model the behaviour of towns and cities.	1.5m	Bioregional, CDC's ICT Services, Ridgian and Microsoft		Application unsuccessful
	ULEV – Ultra Low Emission Vehicle Fund	Uptake of ultra low emission vehicles & charging point infrastructure		Bioregional, CDC Env Services, BMW, Chargemaster, Green Fleet,		2 nd stage submission unsuccessful. Other OLEV funding opportunities - £20m Ultra Low Emission Taxi Scheme; £30m Low Emission Bus Scheme; infrastructure and hydrogen schemes; continuation of Plug-in Car Grant